

**US SUPPORT FOR PLAN COLOMBIA**  
FY 2000 - FY 2001 (dollars in millions) / last updated 02/03/00

	<b>Fiscal Year 2000</b>	<b>Fiscal Year 2001</b>	<b>Total</b>		<b>Administering Agency</b>
<b>Total</b>	<b>954.9</b>	<b>318.1</b>	<b>1,273</b>		
<b>Counter-Narcotics Battalion (CNBN) Support</b>	<b>511.7</b>	<b>87.5</b>	<b>599.2</b>		
<b>Train and     Equip CNBNs</b>	<b>32.6</b>	<b>14.5</b>	<b>47.1</b>	Funds 2 CNBN (fully vetted for human rights as per the Leahy Amendment) by end of CY 00, and then trains troops that are not counternarcotics-dedicated for support of CNBNs.	
<i>Train and Equip         CNBNs</i>	22	3	25	Funds creation and training of 2nd and 3rd Colombian Army CNBNs.	DOS/DOD
<i>Build CN BRGD         HQ</i>	1	0	1	Funds construction of and training of personnel for Counter-Narcotics Brigade Headquarters.	DOD
<i>Sustain CNBNs</i>	3	3	6	Funds supply and ongoing equipment needs for CNBNs operating in the field.	DOS
<i>Joint Ops         Training for Sr.         Commanders</i>	0.6	0.5	1.1	Funds training senior commanders from CNBNs and Colombian National Police (CNP) in conducting joint counter-narcotics operations.	DOS
<i>Secure Field/HQ         Communications</i>	3	5	8	Funds acquisition of secure communications system for CNBN units in the field to communicate with their Brigade headquarters.	
<i>Military Reform</i>	3	3	6	Funds ongoing program to eliminate corruption and human rights violations in the Colombian military.	DOD
<b>CNBN Air     Capability</b>	<b>439</b>	<b>13</b>	<b>452</b>	Provides funding to refurbish 15 UH-1N Huey helicopters and to procure 30 UH-60 Blackhawk helicopters in FY00. Funds operations, maintenance and pilot training upon delivery in Colombia.	
<i>UH-1N Huey</i>	54	10	64	Refurbishes 15 additional Huey helicopters to raise the CNBN operational total to 33. Supports operations and maintenance of all 33 helicopters.	DOS

	<i>UH-60 Blackhawk</i>	385	3	388	Funds procurement, operations, and maintenance of 30 Blackhawk helicopters. Also funds pilot training. (Delivery expected to begin in late CY 2001.)	DOS
<b>Infrastructure</b>		<b>15.2</b>	<b>20</b>	<b>35.2</b>	Enhances Colombian Army bases and outfits Colombian Army aviation facilities with the capacity to handle new aircraft during FY00 and FY01.	
	<i>Army Aviation Infrastructure Begin forward infrastructure devel.</i>	8.2	5	13.2	Funds enhancements to Colombian Army air bases to accommodate Hueys and Blackhawks.	DOD
	<i>Enhance force protection</i>	3	8	11	Funds development of bases for CNBN operations in the Coca growing region.	DOS
		4	7	11	Enhances security of existing Colombian Army facilities that will be used for counternarcotics efforts.	DOS
<b>Logistics</b>		<b>5.9</b>	<b>9</b>	<b>14.9</b>	Funds training and equipping logistics personnel. Also provides basic equipment support to CNBNs.	
	<i>Improve Logistical Support Other infrastructure and sustainment</i>	4.4	4	8.4	Funds training logistics personnel and equipping them with computers, ground handling equipment, etc.	DOS
		1.5	5	6.5	Funds basic equipment support to CNBNs, i.e. vehicles, night vision goggles, etc.	DOS
<b>Intelligence</b>		<b>7</b>	<b>12</b>	<b>19</b>	Funds intelligence support to the Colombian Army and CNBNs.	
	<i>CNBN Organic Intel</i>	7	7	14	Funds the purchase in FY 00 and O&M in FY 01 of one long-duration reconnaissance aircraft (e.g. Schweitzer, RG-8A) with forward-looking infrared (FLIR) used to spot runways, labs, troop movements. etc. at night	DOS/DOD
	<i>Senior Scout</i>	0	5	5	Classified	DOD
<b>Resettlement Assistance</b>		<b>12</b>	<b>19</b>	<b>31</b>	Provides assistance to civilians displaced by the push into Southern Colombia.	
	<i>Alternative Development</i>	5	11	16	Funds medium-term assistance to help IDPs move into licit farming and other legal economic activity.	DOS/AID

Interdiction		7	8	15	Funds emergency assistance to IDPs, providing short-term shelter and employment.	AID				
							Fiscal	Fiscal	Total	Administering Agency
							Year 2000	Year 2001		
	<i>Resettlement and Employment</i>									
		<b>238.7</b>	<b>102.4</b>	<b>341.1</b>						
	<b>Air Interdiction in Colombia: Aircraft</b>	<b>16</b>	<b>6.4</b>	<b>22.4</b>						
	<i>Upgrade OV-10s</i>	15	0	15	Funds upgrades to 11 OV-10 airplanes now used for ground support to enable them to carry out air intercept missions.	DOS				
	<i>AC-47 FLIR</i>	1	6.4	7.4	Funds equipping one AC-47 with FLIR (Forward Looking Infrared) for night ops against airborne drug DOD trafficking.					
	<b>Air Interdiction in Colombia: Radar</b>	<b>25</b>	<b>12</b>	<b>37</b>						
	<i>Airborne Tracker Platforms</i>	7	3	10	Funds purchase and installation of sensor suites in 2 C-26 aircraft to track drug trafficking aircraft for interdiction.	DOD				
	<i>Ground Based Radar</i>	13	7	20	Moves ground based radar (GBR) to Tres Esquinas, Colombia (in Coca growing region). In FY 01, moves and installs a second GBR in Leticia, Colombia (near the Amazon where Peru, Brazil, and Colombia meet).	DOD				
	<i>Radar Command and Control</i>	5	0	5	Funds construction of a radar command center in Tres Esquinas, Colombia (in Coca growing region) in FY00.	DOD				
	<i>Civil Aircraft Beacons</i>	0	2	2	Purchases and installs beacons in civil aircraft to facilitate tracking and intercepting aircraft that are involved in illicit activity.	DOD				
	<b>Infrastructure</b>	<b>46.6</b>	<b>5</b>	<b>51.6</b>						
	<i>Manta FOL upgrade</i>	38.6	0	38.6	Funds construction and upgrades for US Forward Operating Location (FOL) at Manta, Ecuador in FY00.	DOD				

	<i>Airfield Upgrades</i>	8	5	13	Funds Colombian Air Force airfield upgrades to accommodate a greater number of more advanced aircraft.	DOS
<b>Intelligence</b>		<b>37</b>	<b>25</b>	<b>62</b>		
	<i>Andean Ridge Intel</i>	3	4	7	Funds Andean Ridge signal intelligence collection and translation program to track movement from Peru, Ecuador, and Brazil into Colombia.	DOD
	<i>Classified Program</i>	34	21	55	Classified	DOD
<b>Treasury</b>		<b>70.1</b>	<b>0</b>	<b>70.1</b>		
	<i>Customs</i>	68	0	68	Funds radar upgrades to 4 US Customs Airborne Early Warning Radar equipped P-3 aircraft for intelligence operations.	Customs
	<i>OFAC</i>	2.1	0	2.1	Funds Drug Kingpin legislation implementation for Treasury, establishing an office to track narco-traffickers' accounts.	Treasury
<b>Operations Support</b>		<b>10</b>	<b>10</b>	<b>20</b>	Funds numerous small-ticket items to support interdiction efforts, such as fuel, parts, cockpit re-configuration, etc.	DOS
<b>Water and Ground Interdiction in Colombia</b>		<b>14</b>	<b>17</b>	<b>31</b>	Funds support of and enhancements to Colombian river and road interdiction efforts.	
	<i>Sustain Ops</i>	6	6	12	Funds fuel, parts, etc. for Colombian river interdiction programs.	DOS
	<i>Ammunition</i>	2	3	5	Funds purchase of ammunition for river-borne interdiction operations.	DOS
	<i>Upgrade Aircraft</i>	0	3	3	Funds upgrading aircraft for night surveillance operations spotting river-based trafficking.	DOS
	<i>Secure Communications</i>	0	3	3	Funds acquisition of secure communications system for river operations.	DOS
	<i>Go-fast Boat Support</i>	0	2	2	Funds repair and upgrades for captured drug-trafficking go-fast boats which will then be used for interdiction.	DOS
	<i>Infrastructure for Patrol Boats</i>	1	0	1	Funds facility upgrades to accommodate more advanced boats for interdiction.	DOS

	<i>Road Interdiction Operations</i>	5	0	5	Funds purchase of equipment and construction of two sites for inspection of vehicles, aiding interception of over-the-road drug traffickers.	DOD
<b>Regional Interdiction</b>		<b>20</b>	<b>27</b>	<b>47</b>		
	<i>Peru</i>	10	12	22	Funds upgrade to A-37 aircraft and airfields, and support for helicopters, riverine interdiction, and road interdiction	DOS
	<i>Bolivia</i>	2	4	6	Funds C-130 support, helicopter support, and eradication in Yungas and Chapare.	DOS
	<i>Ecuador</i>	2	4	6	Support for A-37, C-130, radar, and units along the Putumayo river (Colombian border).	DOS
	<i>Other Countries</i>	5	7	12	Funds cooperative air interdiction efforts involving other Andean countries.	DOS
	<i>Regional Intelligence Fusion</i>	1	0	1	Funds establishment of US office for interagency international narcotics intelligence sharing.	ONDCP
		<b>Fiscal Year 2000</b>	<b>Fiscal Year 2001</b>	<b>Total</b>		<b>Administering Agency</b>
<b>Colombian Nat'l Police (CNP) Support</b>		<b>67.5</b>	<b>27.7</b>	<b>95.2</b>	Funds increased eradication by CNP.	
	<i>Secure Communications</i>	3	0	3	Funds acquisition of secure communications system for CNP operations.	DOS
	<i>Weapons &amp; Ammo</i>	3	2	5	Funds purchase of light weapons and ammunition for CNP operations.	DOS
	<i>Enhance Log Support</i>	2	0	2	Funds training and enhancements to CNP logistical capabilities.	DOS
	<i>Enhance CNP Forward Op Capability</i>	5	0	5	Funds enhancements to security at CNP field bases.	DOS
	<i>Build CNP border bases</i>	0	5	5	Funds construction of CNP bases on Peruvian and Ecuadoran borders.	DOS
	<i>One Additional Air Unit</i>	2	0	2	Funds one additional CNP air-mobile eradication unit.	DOS
	<i>Upgrade CNP Air Facilities</i>	3	5	8	Funds upgrades to CNP air facilities to accommodate new and improved aircraft.	DOS
	<i>Provide Spray Aircraft</i>	15	5	20	Funds the purchase of 9 aircraft for aerial eradication.	DOS

<i>Upgrade CNP Airplanes</i>	5	0	5	Funds upgrades to existing CNP aircraft.	DOS
<i>Sustain Ops</i>	2	3	5	Funds basic supplies and fuel for CNP operations.	DOS
<i>Upgrade UH-1Hs</i>	18	0	18	Funds upgrading 10 CNP UH-1H helicopters to Super Hueys.	DOS
<i>Train</i>	0.5	1	1.5	Funds pilot training for CNP aircraft.	DOS
<i>Airfield Security</i>	1	1	2	Funds enhancements to CNP aircraft to protect personnel, aircraft, and other assets.	DOS
<i>DEA Programs</i>	3	3.7	6.7	Funds Operation Copperhead (Signal Intelligence) and Operation Breakthrough (Human Intelligence) for Colombian interdiction efforts.	DEA
<i>Enhanced eradication</i>	4	0	4	Funds various costs associated with enhanced eradication efforts such as herbicides, etc.	DOS
<i>Spare Parts</i>	1	2	3	Funds spare parts for CNP aircraft and equipment.	DOS

		<b>Fiscal Year 2000</b>	<b>Fiscal Year 2001</b>	<b>Total</b>		<b>Administering Agency</b>
<b>Development</b>		<b>92</b>	<b>53</b>	<b>145</b>	Funds alternative development (A.D.) in Colombia, Bolivia, Peru, and Ecuador, and high levels of social investment and local government strengthening.	
	<b>Alternative Development in Colombia</b>	<b>62</b>	<b>53</b>	<b>115</b>		
	<i>Protected areas, watersheds, etc.</i>	0	5	5	Offsets ecological damage of coca and poppy production in Southern Colombia, funds sustainable forestry programs and improved management of protected areas.	AID
	<i>Social investment, IDP</i>	16.5	8	24.5	Funds reinsertion of displaced families into the economy through job training, and grants to municipalities to establish basic education, health/reproductive units, and child-care facilities.	AID
	<i>Vol. Eradication/ social investment</i>	41	40	81	Funds alternative development (assistance in establishing and marketing licit crops, improved community services, and improved productive infrastructure). Also funds technical assistance to municipalities in budgeting, transparent governance, and revenue generation.	AID

		Fiscal Year 2000	Fiscal Year 2001	Total		Administering Agency
	<i>Program mgmt.</i>	4.5	0	4.5	Funds operating costs for USAID Colombia mission for 2 years.	AID
<b>Regional Alternative Development</b>		<b>30</b>	<b>0</b>	<b>30</b>	Funds assistance tailored to the needs of specific zones Peru, Bolivia, and Ecuador in return for defined net coca reduction targets. Includes infrastructure improvement, maintenance to roads and electricy, and technical support to expand licit agriculture, production, marketing and packing facilities.	DOS/AID
<b>Boost Gov. Capacity</b>		<b>45</b>	<b>47.5</b>	<b>92.5</b>	Funds human rights (HR) strengthening, judicial policy reform, and training of judges, prosecutors, and public defenders. Also funds rule-of-law strengthening, security for witnesses and judges, and financial-crime enforcement.	
	<b>Human Rights</b>	<b>10</b>	<b>5</b>	<b>15</b>		
	<i>Protection of HR workers</i>	3	1	4	Funds enhanced protection of human rights workers (strengthening of organizations' premises).	AID
	<i>Strengthen HR Institutions</i>	5	2	7	Funds strengthened capacity of State Prosecutor's Office (improved investigative techniques forensic equipment). Also supports local NGOs' human rights information and education projects.	AID
	<i>Establish CNP/ Fiscalia HR units</i>	2	2	4	Funds the creation and training of a special unit of prosecutors and judicial police to investigate egregious cases against civil government officials where human rights abuse is alleged.	DOS/DOJ
	<b>Administration of Justice</b>	<b>10.5</b>	<b>10.5</b>	<b>21</b>		
	<i>Policy Reform</i>	2.5	2.5	5	Funds assistance to Superior Judicial Council to develop procedures for open public trials, conferences to consolidate expert legal opinions, and the court costs of model courtrooms to test oral trials.	AID/DOJ
	<i>Prosecutor training</i>	2	2	4	Funds training of prosecutors in trying cases in open courts.	AID/DOJ

<i>Judges training</i>	2	2	4	Funds training of judges in open court procedures.	AID/DOJ
<i>Casas de Justicia</i>	3	3	6	Funds establishment of local "houses of justice" that house public defenders in regions that are not well-served. Services include alternative dispute resolution, access to legal counseling, and crime prevention activities.	AID
<i>Public defenders</i>	1	1	2	Funds training of lawyers in the Public Defenders office of the Attorney General. Public defenders perform day-to-day human rights work for indigent accused.	AID
<b>Strengthening the Rule of Law</b>	<b>24.5</b>	<b>32</b>	<b>56.5</b>		
<i>Money Laundering Task Force</i>	2	2	4	Funds training and support for law enforcement task force of investigators and prosecutors to pursue money launderers and seize illicit gains of narcotics traffickers.	DOS/DOJ
<i>CN Investigative Units</i>	2	2	4	Funds training and support for law enforcement task force of prosecutors and investigators to pursue significant narcotics traffickers.	DOS/DOJ
<i>Anti-corruption program</i>	3	3	6	Funds program of prevention and enforcement to fight corruption, including anti-corruption law enforcement task force and prevention and detection programs, including background checks and financial disclosure programs.	AID/DOJ
<i>Asset Management Assistance</i>	0	1	1	Funds training and support for efforts by GOC to manage seized and forfeited assets from Narcotics traffickers, similar to what US Marshals undertake in the US.	DOS/DOJ
<i>Anti-kidnapping strategy</i>	0	2	2	Funds program to investigate and prosecute kidnapping including development of law enforcement task force and command center for communication and information sharing.	DOS/DOJ
<i>Attacking financial crime</i>	0	3	3	Funds program to attack narcotics related financial crimes, including the Black Market Peso Exchange, which narco-traffickers use to launder money through the illicit importation of consumer goods.	DOS/DOJ



<i>Judicial Police Training Academy</i>	2	2	4	Funds the development of a unified law enforcement training academy in order to implement a standard curriculum and practices for all police investigators.	DOS/DOJ
<i>Witness and Judicial Security</i>	2	3	5	Funds training and support to develop an effective program to provide security to witnesses and justice officials.	DOS/DOJ
<i>Train Customs Police</i>	3	3	6	Funds training and support for Colombian Customs police affiliated with the Colombian Customs Service (DIAN).	DOS/DOJ
<i>Maritime Enforcement/ Port Security</i>	2	2	4	Funds training and support for a maritime and port security program, including law enforcement task force and monitoring and detection of illicit goods in cargo.	DOS/DOJ
<i>Operations for multilateral case initiative</i>	1.5	3	4.5	Funds US/ Colombian initiative to investigate, prosecute, and arrest transnational narcotics traffickers and money launderers, including work with other Caribbean and Latin American countries.	DOS/DOJ
<i>Prison security upgrades</i>	4	4	8	Funds enhanced training of corrections staff, implementation of proper procedures, and effective security in Colombia's prisons.	DOS/DOJ
<i>Econ/ Peace/ Trade</i>	3	2	5	Funds economic and banking training, and training for customs officials to track flows of money into and out of Colombia. Also funds conflict management/ negotiation seminars for government representatives at peace talks.	DOS/AID